

Community Support Agency Grant Program Funding Request

Part Two - Revenue

	Column 1 Prior Year FY 2016 ACTUAL <u>Revenue</u>	Column 2 Current Year FY 2017 BUDGET <u>Revenue</u>	Column 3 Next Year FY 2018 REQUESTED <u>Revenue</u>	Column 4 % Difference (Col. 3 vs. 2)	Column 5 Reason for Variance of 5% (5% higher or 5% lower)
Sales Income				0.0%	
Fees for Services				0.0%	
Contract Income				0.0%	
Foundations				0.0%	
Private Donations				0.0%	
Other Income (specify below)					
				0.0%	
				0.0%	
				0.0%	
United Way				0.0%	
State of VA (specify)					
				0.0%	
				0.0%	
				0.0%	
				0.0%	
Federal (specify)					
				0.0%	
				0.0%	
				0.0%	
Local Governments:				0.0%	
Newport News				0.0%	
Hampton				0.0%	
CDBG Funding				0.0%	
Other (specify)					
				0.0%	
				0.0%	
TOTALS:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>	